

				\$3,863.00	\$738.16			
2910 Bluff		%	Reserves/mo	TOTAL /MO	garage	carport	office	total
111	844	2.72%	\$20.07	\$105.04				\$105.04
112	844	2.72%	\$20.07	\$105.04				\$105.04
113	844	2.72%	\$20.07	\$105.04				\$105.04
114	965	3.11%	\$22.95	\$120.10				\$120.10
115	765	2.46%	\$18.19	\$95.21				\$95.21
121	836	2.69%	\$19.88	\$104.04				\$104.04
122	836	2.69%	\$19.88	\$104.04				\$104.04
123	836	2.69%	\$19.88	\$104.04				\$104.04
124	962	3.10%	\$22.88	\$119.72				\$119.72
125	766	2.47%	\$18.22	\$95.33				\$95.33
131	836	2.69%	\$19.88	\$104.04				\$104.04
132	836	2.69%	\$19.88	\$104.04				\$104.04
133	836	2.69%	\$19.88	\$104.04				\$104.04
134	962	3.10%	\$22.88	\$119.72				\$119.72
135	766	2.47%	\$18.22	\$95.33				\$95.33
2920 Bluff								
211	832	2.68%	\$19.79	\$103.54				\$103.54
212	832	2.68%	\$19.79	\$103.54				\$103.54
213	888	2.86%	\$21.12	\$110.51				\$110.51
214	828	2.67%	\$19.69	\$103.05				\$103.05
221	832	2.68%	\$19.79	\$103.54				\$103.54
222	832	2.68%	\$19.79	\$103.54				\$103.54
223	888	2.86%	\$21.12	\$110.51				\$110.51
224	828	2.67%	\$19.69	\$103.05				\$103.05
231	832	2.68%	\$19.79	\$103.54				\$103.54
232	832	2.68%	\$19.79	\$103.54				\$103.54
233	888	2.86%	\$21.12	\$110.51				\$110.51
234	828	2.67%	\$19.69	\$103.05				\$103.05
2930 Bluff								
311	828	2.67%	\$19.69	\$103.05				\$103.05
312	820	2.64%	\$19.50	\$102.05				\$102.05
313	1074	3.46%	\$25.54	\$133.66				\$133.66
321	828	2.67%	\$19.69	\$103.05				\$103.05
322	820	2.64%	\$19.50	\$102.05				\$102.05
323	1074	3.46%	\$25.54	\$133.66				\$133.66
331	828	2.67%	\$19.69	\$103.05				\$103.05
332	820	2.64%	\$19.50	\$102.05				\$102.05
333	1074	3.46%	\$25.54	\$133.66				\$133.66
TOTAL	31040	100.00%	\$738.16	\$3,863.00				
TOTAL ANNUAL			\$8,857.87	\$46,356.00				

	# Units	Cost 2006	Lifespan	\$/year	\$/mo
GARAGE & BUSINESS STUDIOS	21				
Roof & metal cap*		\$40,452.67	20	\$2,022.63	\$168.55
					\$0.00
Vertical Wall Panels (prefinished metal)		\$56,702.00	40	\$1,417.55	\$118.13
Paint		\$5,728.00	6	\$954.67	\$79.56
Total				\$4,394.85	\$366.24
Total additional monthly fee per garage space (equal all 18 garages)					\$12.45
Total additional monthly fee business studio unit #1					\$48.48
Total additional monthly fee business studio unit #2					\$48.48
Total additional monthly fee business studio unit #3					\$45.28
Total					\$366.37

	# Units	Cost 2006	Lifespan	\$/year	\$/unit/mo
CARPORTS	16				
Roof composition shingle		\$12,069.00	25	\$482.76	\$2.51
Paint		\$2,525.00	7	\$360.71	\$1.88

Total additional monthly fee for each unit with a carport (Equal fee for all carports) \$4.39

	# Units	Cost 2006	Lifespan	\$/year	\$/mo
RESIDENTIAL BUILDINGS (1,2,3)	36				
Roof & metal cap*		\$89,907.33	20	\$4,495.37	\$374.61
Paint		\$8,775.00	6	\$1,462.50	\$121.88
Fence		\$9,000.00	15	\$600.00	\$50.00
Asphalt		\$10,000.00	10	\$1,000.00	\$83.33
Concrete		\$26,000.00	20	\$1,300.00	\$108.33

Total Reserves monthly fee for each residential unit \$8,857.87 \$738.16
To be allocated by square footage of unit/square footage of buildings

Calculations for reserves below

flat roof cost of \$109,228 apportioned by building footprint between garages & res buildings					
metal cap cost of \$21,132 apportioned by building footprint between garages & res buildings					
footprints:		%	\$		
garages	4669	31.03%	\$40,452.67		
res buildings (1,2,3)	10377	68.97%	\$89,907.33		
	total		\$130,360.00		

garages assumed all equal at 10*21=210 sq ft each, total =	3780	sq ft	61.2%
studio 1	818	sq ft	13.2%
studio 2	818	sq ft	13.2%
studio 3	764	sq ft	12.4%
Total	6180		100.00%
Each garage is	3.40%		